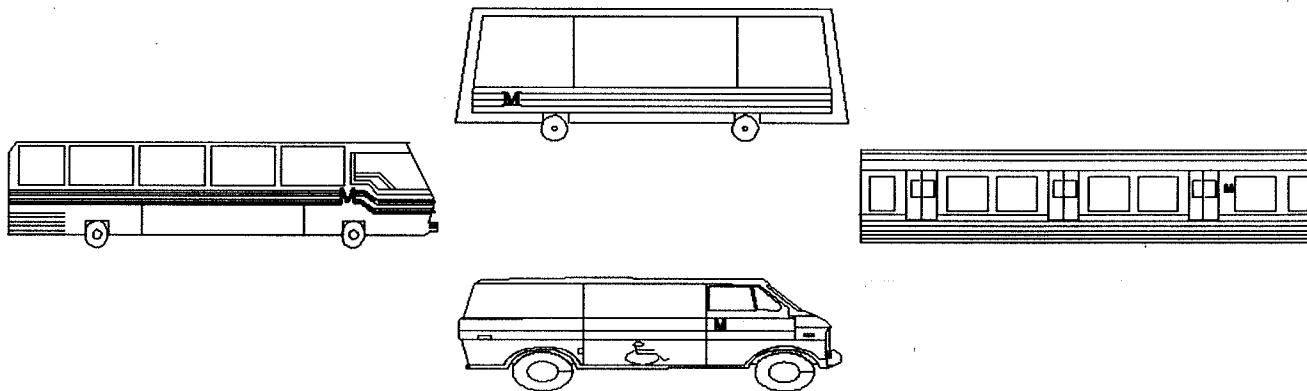


# **MIAMI-DADE TRANSIT AGENCY**

## **RIDERSHIP TECHNICAL REPORT METROBUS, METRORAIL, METROMOVER, & PARATRANSIT**



**MAY 2000**

**Prepared by: MDTA, Management Services**

## RIDERSHIP TECHNICAL REPORT

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## SYSTEM PERFORMANCE SUMMARY

**MAY 2000**

<b>TRAVEL MODE</b>	<b>TOTAL WEEKDAY RIDERSHIP</b>	<b>TOTAL SATURDAY RIDERSHIP</b>	<b>TOTAL SUNDAY RIDERSHIP</b>	<b>TOTAL RIDERSHIP</b>
<b>METROBUS</b>	4,708,483	521,196	415,426 (1)	5,645,105
<b>METRORAIL</b>	1,048,215	78,505	72,360 (1)	1,199,080
<b>METROMOVER</b>	331,566	26,020	24,914 (1)	382,500
<b>PARATRANSIT</b>				
<b>STS</b>	N/A	N/A	N/A	67,564
<b>MEDICAID</b>	N/A	N/A	N/A	31,418
<b>TOTAL</b>	<b>6,088,264</b>	<b>625,721</b>	<b>512,700</b>	<b>7,325,667</b>

(1) Total Sunday Ridership includes Memorial Day boardings:

Metrobus = 87,109  
 Metrorail = 14,022  
 Metromover = 4,625

**METROBUS**  
**Boardings By Route**  
**MAY 2000**

ROUTES	Average Weekday	Boardings By Day of Week			<b>TOTAL</b> <b>Monthly Boardings</b>
		Weekdays	Saturdays	Sundays	
A	392	8,627	495	1,317	10,439
B	1,344	29,563	2,738	3,365	35,666
C	3,615	79,539	16,668	12,013	108,220
E	1,049	23,070	2,351	2,006	27,427
G	3,495	76,889	10,889	6,693	94,471
H	4,936	108,602	17,278	15,766	141,646
J	5,036	110,788	12,211	8,499	131,498
K	4,739	104,257	12,342	15,352	131,951
L	11,046	243,017	30,028	25,880	298,925
M	1,909	41,995	2,512	2,910	47,417
R	363	7,988	-	-	7,988
S	13,149	289,275	50,808	51,515	391,598
T	2,232	49,113	4,013	4,088	57,214
V	247	5,425	-	-	5,425
W	403	8,868	1,335	1,022	11,225
1	1,642	36,133	5,925	2,895	44,953
2	3,725	81,947	7,462	5,170	94,579
3	-	-	39,136	29,068	68,204
3/16	13,407	294,949	-	-	294,949
6	343	7,554	-	-	7,554
7	3,563	78,392	11,379	9,098	98,869
8	7,505	165,105	18,626	14,938	198,669
9	5,203	114,463	-	7,759	122,222
9/10	-	-	17,895	-	17,895
10	2,587	56,917	-	3,548	60,465

**METROBUS**  
**Boardings By Route**  
**MAY 2000**

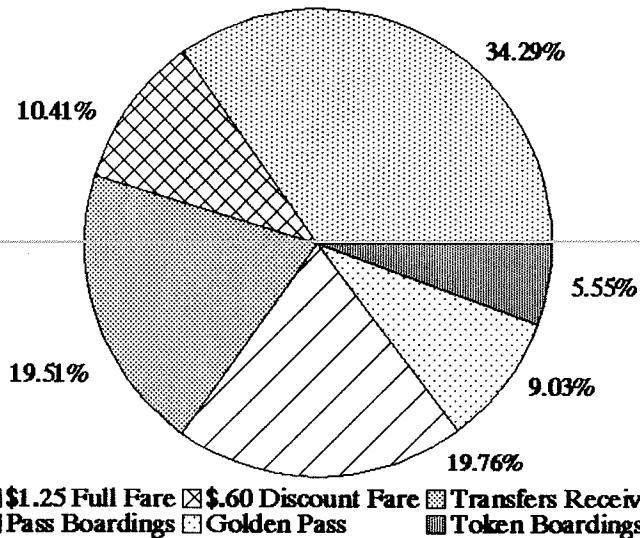
<b>ROUTES</b>	<b>Average Weekday</b>	<b>Boardings By Day of Week</b>			<b>TOTAL Monthly Boardings</b>
		<b>Weekdays</b>	<b>Saturdays</b>	<b>Sundays</b>	
11	13,068	287,498	43,979	36,724	368,201
12	3,446	75,821	-	-	75,821
12/21	-	-	9,131	8,247	17,378
16	-	-	10,420	7,695	18,115
17	5,702	125,445	11,149	5,791	142,385
21	2,512	55,262	-	-	55,262
22	4,385	96,481	12,085	5,579	114,145
24	4,028	88,615	10,996	7,231	106,842
27	8,248	181,458	20,154	16,131	217,743
28	684	15,040	-	-	15,040
29	445	9,799	-	-	9,799
31	1,048	23,055	-	-	23,055
32	3,787	83,310	6,779	3,802	93,891
33	2,358	51,885	4,280	2,738	58,903
35/52	-	-	6,378	5,315	11,693
35/70	2,072	45,577	-	-	45,577
36	3,596	79,115	8,155	6,347	93,617
37	3,770	82,945	-	-	82,945
37/72	-	-	12,422	8,482	20,904
38	3432	75,504	12,769	12,717	100,990
40	2,273	50,010	4,768	3,112	57,890
42	1,071	23,563	3,112	2,879	29,554
48	573	12,613	-	-	12,613
51-FLAGLER MAX	1,858	40,878	-	-	40,878
52	1,384	30,445	-	-	30,445
54	3,506	77,141	4,945	4,179	86,265
56	1,241	27,309	-	-	27,309
57/72	1,776	39,068	-	-	39,068
62	5,528	121,620	11,933	10,112	143,665

**METROBUS**  
**Boardings By Route**  
**MAY 2000**

ROUTES	Average Weekday	Boardings By Day of Week			<b>TOTAL</b> Monthly Boardings
		Weekdays	Saturdays	Sundays	
65EX	216	4,758	-	-	4,758
71	874	19,231	3,318	1,323	23,872
73	2,448	53,857	3,341	1,546	58,744
75	3,823	84,115	2,283	1,652	88,050
77	10,098	222,160	16,934	13,858	254,952
83	4,731	104,080	10,347	6,453	120,880
87	1,636	35,984	2,094	1,732	39,810
88	3,274	72,021	9,400	8,231	89,652
91	1,249	27,481	2,741	2,042	32,264
BISC MAX	2,155	47,408	-	-	47,408
95EX	1,429	31,433	-	-	31,433
27 MAX	843	18,555	-	-	18,555
104	1,445	31,793	-	-	31,793
TR-36 ST	41	904	-	-	904
TR-MIA	429	9,436	1,064	948	11,448
137-WEST DADE CONN	311	6,842	1,358	881	9,081
231-BUSWAY LOCAL	737	16,220	5,571	4,409	26,200
240-BIRD MAX	639	14,057	-	-	14,057
241-NORTH DADE CONN	191	4,193	-	-	4,193
242-DORAL CONN	151	3,324	-	-	3,324
252-CORAL REEF	1,063	23,383	3,109	2,370	28,862
287-SAGA BAY	447	9,832	-	-	9,832
KAT-KILLIAN	915	20,127	-	-	20,127
KAT-SUNSET	661	14,543	-	-	14,543
KAT-KENDALL	491	10,812	-	-	10,812
Special Park n Ride	-	-	85	-	85
<b>TOTALS</b>	<b>214,022</b>	<b>4,708,483</b>	<b>521,196</b>	<b>415,426</b>	<b>5,645,105</b>

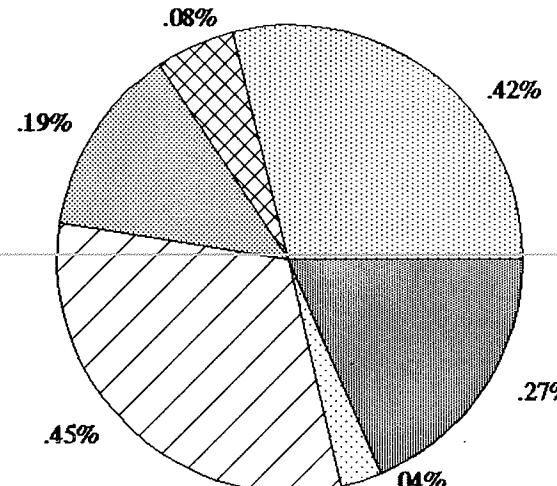
**METROBUS**  
**Boardings By Fare Type**  
**MAY 2000**

**LOCAL ROUTES**



\$1.25 Full Fare  
  \$.60 Discount Fare  
  Transfers Received  
 Pass Boardings  
  Golden Pass  
  Token Boardings

**EXPRESS ROUTES**



\$1.50 Full Fare  
  \$.75 Discount Fare  
  Transfers Received  
 Pass Boardings  
  Golden Pass  
  Token Boardings

	<b>LOCAL ROUTES</b>
<b>EXPRESS ROUTES</b>	
\$1.25 Full Fare	34.29%
\$.60 Discount Fare	10.41%
Transfer Received	19.51%
Pass Boardings	19.76%
Golden Pass	9.03%
Token Boardings	5.55%

	<b>EXPRESS ROUTES % OF BOARDINGS</b>
\$1.50 Full Fare	.42%
\$.75 Discount Fare	.08%
Transfer Received	.19%
Pass Boardings	.45%
Golden Pass	.04%
Token Boardings	.27%

**% OF TOTAL BOARDINGS = 100.00%**

Fare Breakdown does not apply to Special and Park-n-Ride services.

**METROBUS**  
**Total Holiday Boardings**

MEMORIAL DAY ROUTES		MEMORIAL DAY ROUTES		MEMORIAL DAY ROUTES	
2000		2000		2000	
A	408	12/21	1,664	65 EX	-
B	697	16	1,734	71	266
C	2,745	17	1,443	73	303
E	358	21	-	75	433
G	1,364	22	861	77	2,973
H	3,040	24	1,756	83	1,300
J	2,122	27	2,872	87	376
K	3,355	28	-	88	1,975
L	5,832	29	-	91	452
M	532	31	-	BISC MAX	-
R	-	32	784	95 EX	-
S	10,014	33	661	27 MAX	-
T	970	35/52	1,167	104	-
V	-	35/70	-	TR-36 ST	-
W	178	36	1,410	TRI-MIA	310
I	510	37	-	137-WEST DADE CONN	268
2	980	37/72	1,744	231-BUSWAY LOCAL	849
3	5,608	38	2,378	240-BIRD ROAD MAX	-
3/16	-	40	680	241-NORTH DADE CONN	-
6	-	42	573	242-DORAL CONN	-
7	1,433	48	-	252-CORAL REEF MAX	655
8	4,106	51- FLAGLER MAX	-	287-SAGA BAY MAX	-
9	1,709	52	-	KAT-KILLIAN	-
9/10	-	54	856	KAT-SUNSET	-
10	933	56	-	KAT-KENDALL	-
11	7,118	57/72	-		
12	-	62	2,354		

**MEMORIAL DAY 2000**  
**TOTAL BOARDINGS = 87,109**

**METROBUS**  
**Average Weekday Boardings**  
**Comparison To Previous Month**

ROUTE	Apr/00	May/00	%DIFF	ROUTE	Apr/00	May/00	%DIFF
V	84	247	194.0%	M	1,812	1,909	5.4%
287-SAGA BAY	303	447	47.5%	48	545	573	5.1%
27 MAX	631	843	33.6%	E	1,001	1,049	4.8%
240-BIRD ROAD MAX	508	639	25.7%	32	3,620	3,787	4.6%
231-BUSWAY LOCAL	596	737	23.7%	71	836	874	4.5%
56	1,038	1,241	19.6%	27	7,929	8,248	4.0%
35/70	1,763	2,072	17.5%	91	1,208	1,249	3.4%
TR-MIA	368	429	16.6%	11	12,742	13,068	2.6%
73	2,105	2,448	16.3%	S	12,895	13,149	2.0%
33	2,039	2,358	15.6%	29	438	445	1.6%
12	3,013	3,446	14.4%	57/72	1,750	1,776	1.5%
31	928	1,048	12.9%	83	4,665	4,731	1.4%
42	954	1,071	12.3%	L	10,946	11,046	0.9%
51-FLAG MAX	1,663	1,858	11.7%	104	1,434	1,445	0.8%
17	5,108	5,702	11.6%	J	5,047	5,036	-0.2%
77	9,097	10,098	11.0%	H	4,976	4,936	-0.8%
TR-36 ST	37	41	10.8%	7	3,593	3,563	-0.8%
G	3,157	3,495	10.7%	3/16	13,556	13,407	-1.1%
40	2,056	2,273	10.6%	24	4,086	4,028	-1.4%
W	366	403	10.1%	38	3,490	3,432	-1.7%
37	3,427	3,770	10.0%	B	1,371	1,344	-2.0%
62	5,028	5,528	9.9%	C	3,690	3,615	-2.0%
52	1,259	1,384	9.9%	R	371	363	-2.2%
22	4,017	4,385	9.2%	28	727	684	-5.9%
87	1,499	1,636	9.1%	95EX	1,553	1,429	-8.0%
K	4,355	4,739	8.8%	88	3,559	3,274	-8.0%
KAT	1,904	2,067	8.6%	252-CORAL REEF	1,168	1,063	-9.0%
T	2,066	2,232	8.0%	BISC MAX	2,382	2,155	-9.5%
9	4,820	5,203	7.9%	A	435	392	-9.9%
54	3,248	3,506	7.9%	1	1,916	1,642	-14.3%
2	3,456	3,725	7.8%	6	410	343	-16.3%
8	6,983	7,505	7.5%	65EX	276	216	-21.7%
36	3,358	3,596	7.1%	241-NO DADE CONN	316	191	-39.6%
75	3,596	3,823	6.3%	242-DORAL CONN	N/A	151	0.0%
10	2,435	2,587	6.2%	137-WEST DADE CONN	N/A	311	0.0%
21	2,376	2,512	5.7%				

**METROBUS**  
**Average Weekday Boardings**  
**Comparison to Previous Year**

	<b>ROUTE</b>	<b>May/99</b>	<b>May/00</b>	<b>%DIFF</b>
<b>10% INCREASE TO PREVIOUS YEAR</b>	V	60	247	311.7%
	A	166	392	136.1%
	65EX	124	216	74.2%
	29	259	445	71.8%
	6	214	343	60.3%
	56	826	1,241	50.2%
	287-SAGA BAY	311	447	43.7%
	231-BUSWAY LOCAL	520	737	41.7%
	TR-MIA	309	429	38.8%
	27 MAX	625	843	34.9%
<b>10% DECREASE TO PREVIOUS YEAR</b>	104	1,158	1,445	24.8%
	G	2,969	3,495	17.7%
	95EX	1,265	1,429	13.0%
	57/72	1,595	1,776	11.3%
	42	965	1,071	11.0%
	22	4,890	4,385	-10.3%
	52	1,545	1,384	-10.4%

**METRORAIL**  
**BOARDINGS BY STATION**  
**MAY 2000**

STATIONS	AVERAGE WEEKDAY	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	MEMORIAL DAY BOARDINGS	TOTAL BOARDINGS
Dadeland South	5,247	115,442	9,035	6,881	1,644	133,002
Dadeland North	5,862	128,961	7,008	5,632	1,551	143,153
South Miami	2,706	59,531	5,391	3,679	964	69,564
University	1,500	32,997	1,391	1,174	219	35,780
Douglas	2,531	55,682	5,012	4,157	814	65,664
Coconut Grove	1,234	27,151	2,948	2,258	553	32,909
Vizcaya	1,073	23,596	2,165	1,386	409	27,556
Brickell	2,195	48,284	3,713	2,620	663	55,280
Government Center	8,855	194,800	13,628	10,455	2,403	221,286
Overtown/Arena	813	17,892	1,660	1,748	304	21,604
Culmer	727	15,986	1,658	1,218	300	19,162
Civic Center	4,544	99,977	3,391	2,283	549	106,200
Santa Clara	417	9,165	879	537	157	10,738
Allapattah	1,509	33,194	3,143	2,078	543	38,957
Earlington Heights	1,044	22,976	2,329	1,556	382	27,243
Brownsville	643	14,139	1,400	1,029	215	16,784
Martin Luther King	1,029	22,629	2,461	1,744	372	27,206
Northside	1,441	31,704	3,805	2,418	625	38,553
Tri-Rail	989	21,760	2,084	1,568	340	25,752
Hialeah	1,419	31,223	2,940	2,085	583	36,831
Okeechobee	1,869	41,126	2,464	1,835	431	45,856
<b>TOTAL</b>	<b>47,646</b>	<b>1,048,215</b>	<b>78,505</b>	<b>58,338</b>	<b>14,022</b>	<b>1,199,080</b>

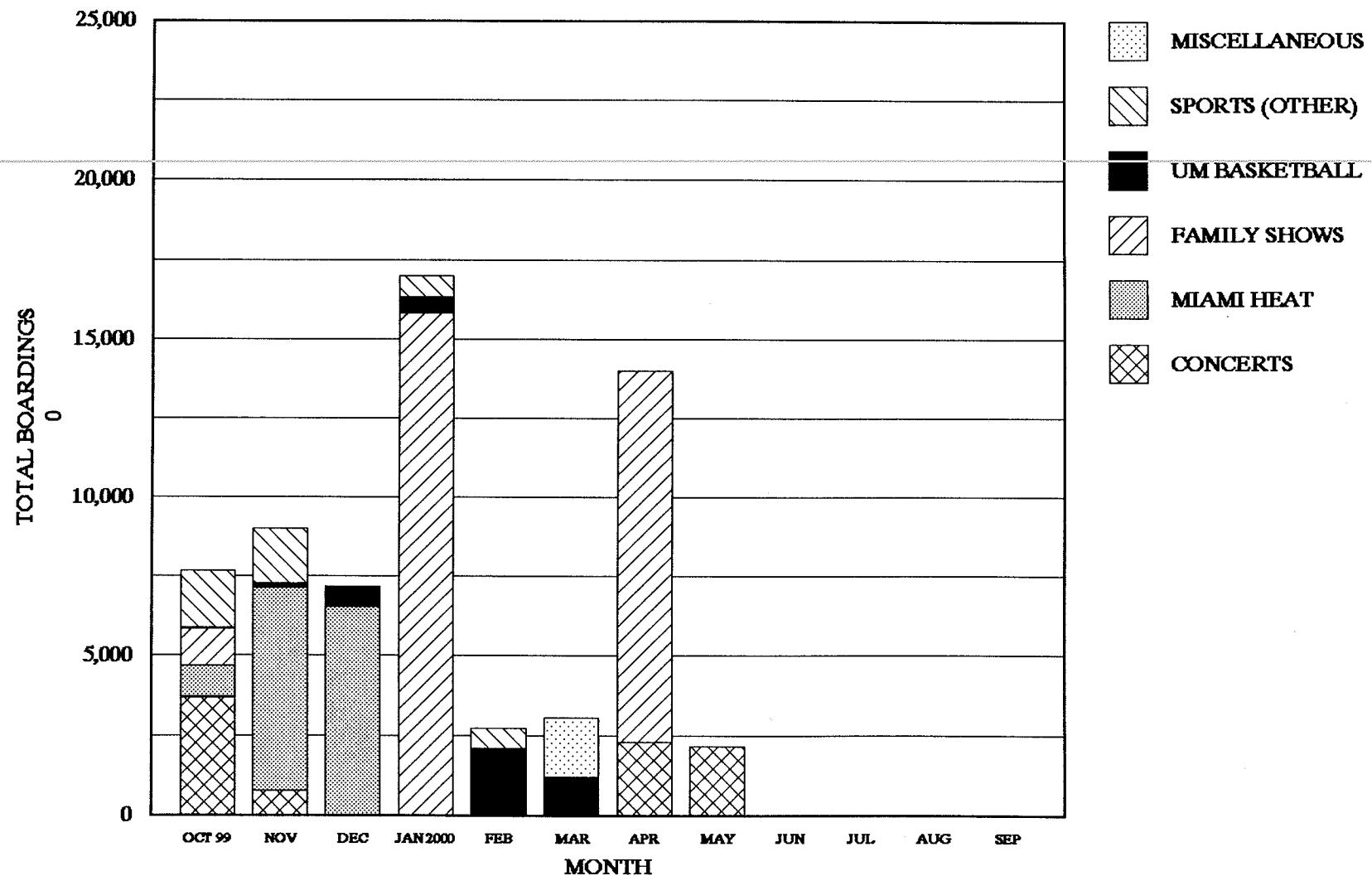
**METRORAIL**  
**BOARDINGS BY FARE TYPE**  
**MAY 2000**

STATIONS	RAIL COUPONS	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	GOLDEN PASS (REG 11)	E/H PERMIT (REG 13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
Dadeland South	375	47,887	40,841	26,751	262	936	18	292	285	12	15,344	133,002
Dadeland North	222	30,540	54,259	34,094	451	1,051	32	130	629	13	21,681	143,153
South Miami	100	8,337	25,031	23,335	276	847	0	260	274	3	11,100	69,564
University	23	4,699	9,876	11,973	67	159	36	232	340	0	8,375	35,780
Douglas	91	21,653	14,910	19,260	92	1,283	0	281	226	0	7,869	65,664
Coconut Grove	34	5,207	6,593	13,708	12	527	10	121	182	4	6,511	32,909
Vizcaya	60	7,914	10,151	5,231	22	723	10	72	494	0	2,878	27,554
Brickell	70	13,858	12,435	17,548	20	532	8	112	437	2	10,258	55,279
Government Center	371	46,024	78,942	60,416	960	3,417	38	780	1,846	38	28,454	221,286
Overtown/Arena	58	3,849	5,261	8,497	28	171	0	113	138	0	3,489	21,604
Culmer	22	5,571	5,180	5,873	21	94	5	152	78	0	2,165	19,162
Civic Center	40	5,924	36,853	36,659	161	1,452	0	477	1,090	0	23,545	106,200
Santa Clara	5	653	2,759	4,954	7	148	0	64	57	0	2,091	10,738
Allapattah	67	12,083	10,724	10,833	7	414	0	130	99	0	4,601	38,957
Earlington Heights	53	8,961	6,483	8,618	21	353	0	107	48	0	2,599	27,243
Brownsville	14	3,974	4,402	6,346	7	198	0	131	221	1	1,490	16,784
Martin Luther King	101	12,824	7,363	5,305	10	293	19	44	117	0	1,129	27,206
Northside	104	12,348	8,938	12,188	19	166	40	72	163	1	4,514	38,553
Tri-Rail	554	6,570	5,047	5,657	4	247	5	18	5,090	0	2,561	25,752
Hialeah	142	13,480	6,601	10,125	7	1,412	0	53	104	0	4,907	36,831
Okeechobee	39	9,642	13,336	14,512	40	815	2	251	111	0	7,107	45,856
<b>TOTAL BOARDINGS</b>	<b>2,545</b>	<b>281,995</b>	<b>365,984</b>	<b>341,884</b>	<b>2,496</b>	<b>15,237</b>	<b>223</b>	<b>3,942</b>	<b>12,031</b>	<b>74</b>	<b>172,668</b>	<b>1,199,080</b>
<b>MOVER-RAIL</b>		<b>38,068</b>	<b>68,365</b>	<b>33,458</b>	<b>877</b>	<b>2,876</b>	<b>38</b>	<b>570</b>	<b>1,350</b>	<b>34</b>	<b>9,387</b>	<b>155,024</b>
<b>METRORAIL (total)</b>	<b>2,545</b>	<b>243,926</b>	<b>297,619</b>	<b>308,426</b>	<b>1,619</b>	<b>12,361</b>	<b>186</b>	<b>3,372</b>	<b>10,681</b>	<b>39</b>	<b>163,281</b>	<b>1,044,055</b>

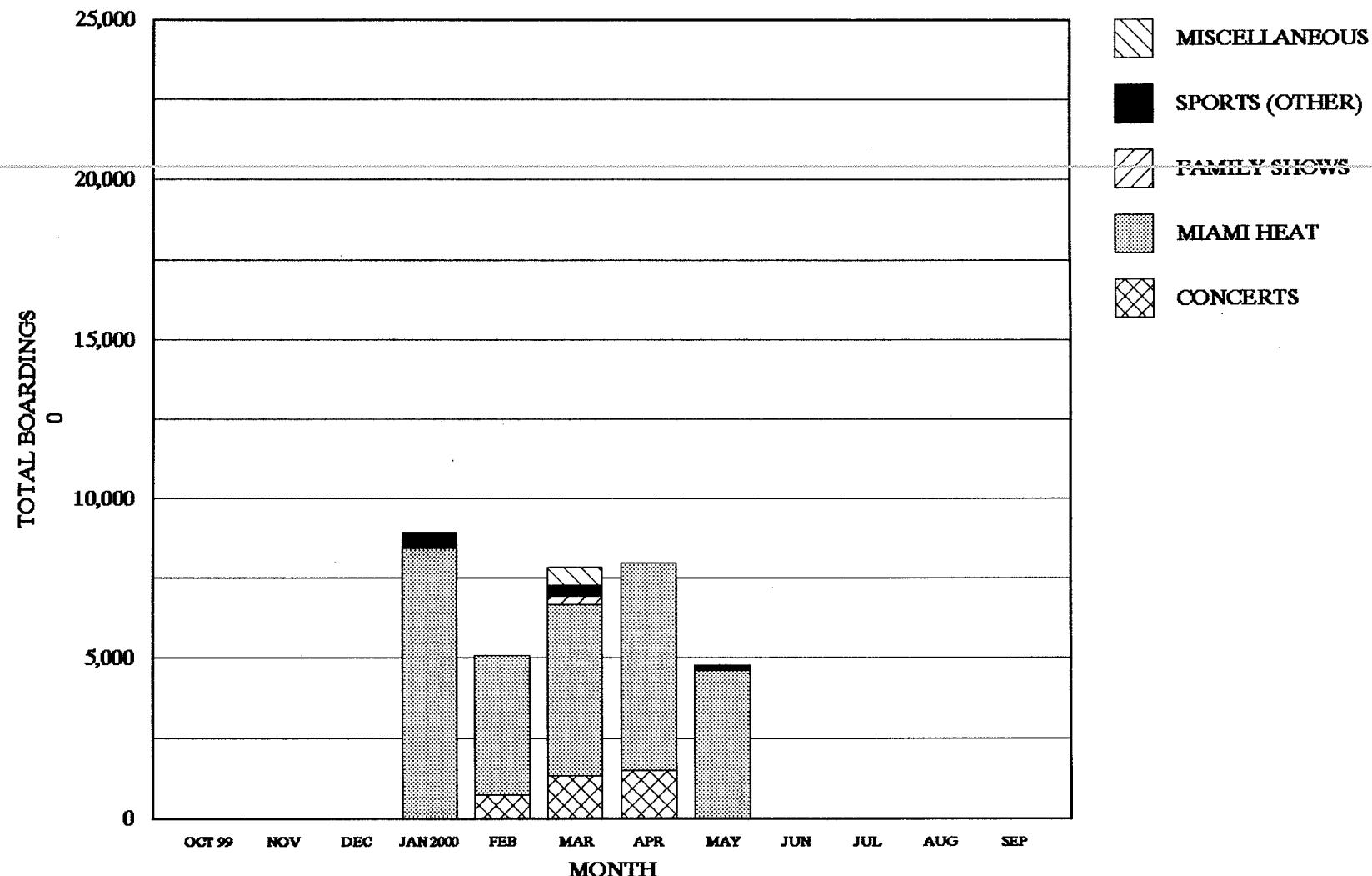
**METRORAIL**  
**HOLIDAY BOARDINGS BY STATION**  
**MAY 2000**

STATIONS	MEMORIAL DAY 1999	MEMORIAL DAY 2000
Dadeland South	1,667	1,644
Dadeland North	1,350	1,551
South Miami	1,066	964
University	309	219
Douglas	896	814
Coconut Grove	551	553
Vizcaya	461	409
Brickell	719	663
Government Center	2,575	2,403
Overtown/Arena	747	304
Culmer	284	300
Civic Center	859	549
Santa Clara	182	157
Allapattah	573	543
Earlington Heights	417	382
Brownsville	275	215
Martin Luther King	455	372
Northside	646	625
Tri-Rail	446	340
Hialeah	665	583
Okeechobee	437	431
<b>TOTAL</b>	<b>15,580</b>	<b>14,022</b>

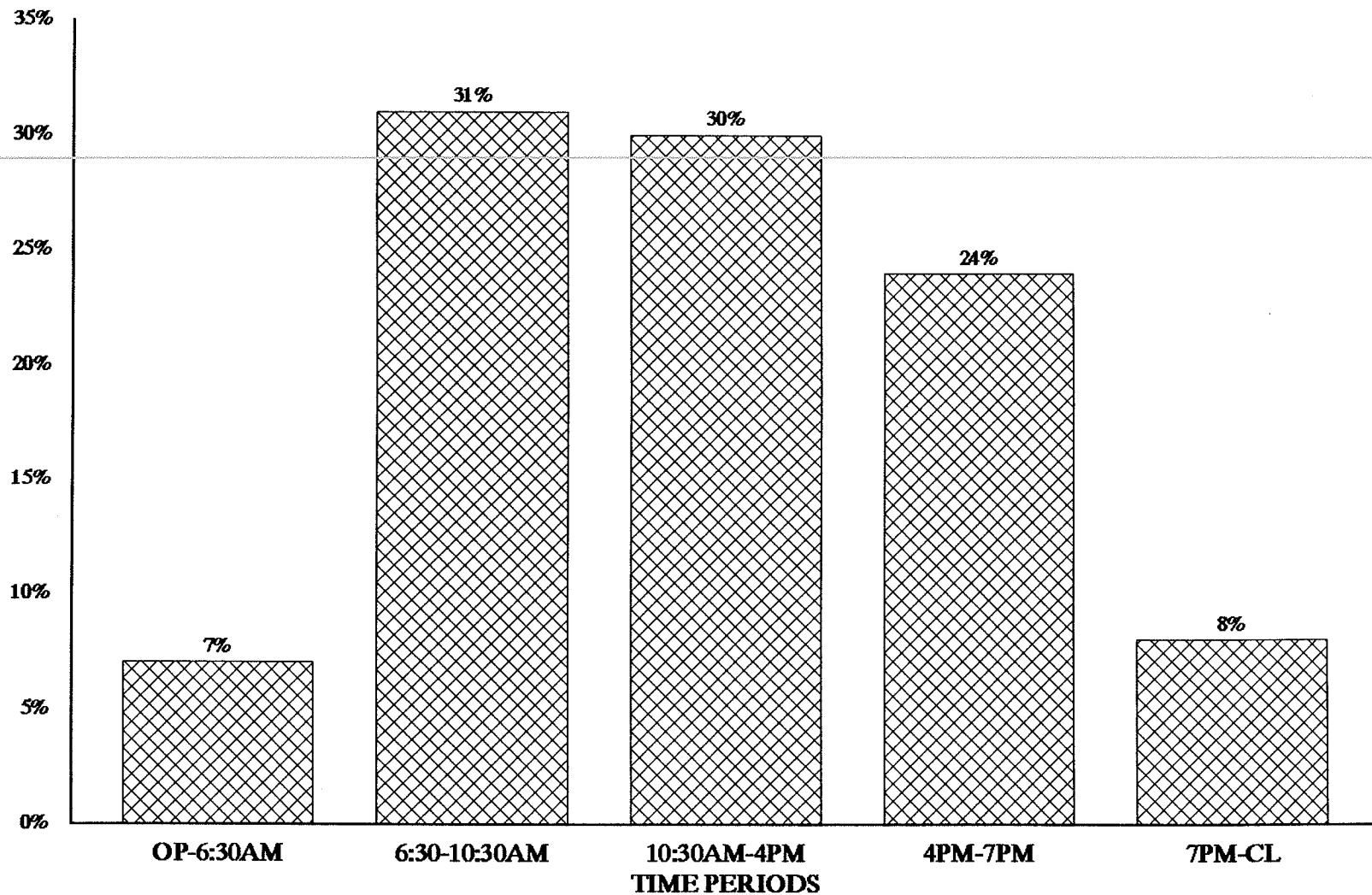
**MIAMI ARENA EVENTS**  
**TOTAL RAIL BOARDINGS PER TYPE OF EVENT**  
**FY 2000**



**AMERICAN AIRLINES ARENA EVENTS**  
**TOTAL RAIL BOARDINGS PER TYPE OF EVENT**  
**FY 2000**



**METRO-DADE TRANSIT AGENCY  
PERCENTAGE OF WEDNESDAY METRORAIL BOARDINGS  
BY TIME PERIODS FOR MAY 17, 2000**



**METROMOVER  
BOARDINGS BY STATION  
MAY 2000**

STATIONS	AVERAGE BOARDINGS	WEEKDAY BOARDINGS	SATURDAY BOARDINGS	SUNDAY BOARDINGS	MEMORIAL DAY BOARDINGS	TOTAL BOARDINGS
School Board	433	9,526	1,130	776	218	11,650
Omni	845	18,585	2,022	1,886	365	22,859
Bicentennial Park	-	-	-	-	-	-
Eleventh Street	37	806	137	116	16	1,075
Park West	57	1,255	179	179	16	1,629
Freedom Tower	68	1,503	253	169	24	1,949
Government Center	5,496	120,920	10,151	8,375	2,005	141,451
Miami Avenue	482	10,604	488	332	83	11,507
Third Street	144	3,175	187	117	40	3,519
Knight Center	561	12,333	730	530	72	13,666
Bayfront Park	2,116	46,563	2,284	1,908	477	51,231
First Street	426	9,364	2,492	898	100	12,854
College/Bayside	868	19,106	2,151	2,005	363	23,626
College North	555	12,219	283	196	32	12,730
Arena/State Plaza	213	4,688	321	216	50	5,275
Riverwalk	100	2,202	193	168	21	2,584
Fifth Street	126	2,782	90	81	31	2,984
Eighth Street	430	9,463	404	338	62	10,267
Tenth Street	236	5,202	168	143	27	5,540
Brickell	1,606	35,322	2,046	1,604	560	39,531
Financial District	270	5,948	309	251	64	6,572
<b>TOTAL</b>	<b>15,071</b>	<b>331,566</b>	<b>26,020</b>	<b>20,289</b>	<b>4,625</b>	<b>382,500</b>

**METROMOVER**  
**BOARDINGS BY FARE TYPE**  
**MAY 2000**

STATIONS	RAIL XFER	BUS-RAIL XFER (REG 4)	MONTHLY PASSES (REG 5)	FULL FARES (REG 6)	SIGN. PASSES (REG 9)	E/H PERMIT (REG 11/13)	STUDENT PERMIT (REG 15)	SPECIAL DAY PASSES (REG 16)	WEEKLY PASSES (REG 17)	TOKENS	TOTAL BOARDINGS
School Board		26	7,095	4,441	2	74	12	0	0	0	11,650
Omni		290	5,509	16,850	12	161	37	0	0	0	22,859
Bicentennial Park	-	-	-	-	-	-	-	-	-	-	-
Eleventh Street		2	66	994	1	11	1	0	0	0	1,075
Park West		10	237	1,353	6	18	5	0	0	0	1,629
Freedom Tower		5	93	1,813	3	31	4	0	0	0	1,949
Government Center	63,792	5,544	54,138	17,175	215	438	149	0	0	0	141,451
Miami Avenue		35	3,368	8,091	1	12	0	0	0	0	11,507
Third Street		18	408	3,044	0	41	8	0	0	0	3,519
Knight Center		13	4,242	9,273	40	77	20	0	0	0	13,666
Bayfront Park		10	21,801	29,353	9	17	41	0	0	0	51,231
First Street		40	2,324	10,239	23	228	0	0	0	0	12,854
College/Bayside		62	5,309	17,737	27	184	306	0	0	0	23,626
College North		15	7,077	5,532	3	83	20	0	0	0	12,730
Arena/State Plaza		13	732	4,385	18	126	1	0	0	0	5,275
Riverwalk		7	171	2,392	0	12	2	0	0	0	2,584
Fifth Street		4	353	2,534	1	29	63	0	0	0	2,984
Eighth Street		15	2,581	7,563	4	65	39	0	0	0	10,267
Tenth Street		7	1,613	3,814	6	72	28	0	0	0	5,540
Brickell	25,126	10	989	13,368	1	36	1	0	0	0	39,531
Financial District		12	1,504	4,870	1	106	79	0	0	0	6,572
<b>TOTAL</b>	<b>88,918</b>	<b>6,138</b>	<b>119,611</b>	<b>164,822</b>	<b>373</b>	<b>1,822</b>	<b>816</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>382,500</b>

**METROMOVER**  
**HOLIDAY BOARDINGS BY STATION**  
**MAY 2000**

STATIONS	MEMORIAL DAY 1999	MEMORIAL DAY 2000
School Board	142	218
Omni	474	365
Bicentennial Park	-	-
Eleventh Street	30	16
Park West	33	16
Freedom Tower	38	24
Government Center	1,342	2,005
Miami Avenue	123	83
Third Street	28	40
Knight Center	72	72
Bayfront Park	351	477
First Street	128	100
College/Bayside	316	363
College North	25	32
Arena/State Plaza	62	50
Riverwalk	42	21
Fifth Street	21	31
Eighth Street	71	62
Tenth Street	34	27
Brickell	437	560
Financial District	59	64
<b>TOTAL</b>	<b>3,828</b>	<b>4,625</b>

**MIAMI-DADE TRANSIT AGENCY**  
**BUS PRODUCTIVITY ANALYSIS**  
**MAY 2000**

WEEKDAY SERVICE, AM PEAK HEADWAY 0 - 15 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
S	3,714.7	4,172.8	277.5	294.9	\$14,487	\$11,216	77.4%	13,149	\$0.25	47.4	\$2.69
11	2,555.2	2,883.5	241.0	259.0	\$12,225	\$9,144	74.8%	13,068	\$0.24	54.2	\$3.17
77	2,416.4	2,494.3	193.7	198.0	\$10,172	\$7,280	71.6%	10,098	\$0.29	52.1	\$2.92
L	2,791.6	3,024.9	235.5	246.4	\$12,088	\$8,540	70.7%	11,046	\$0.32	46.9	\$2.82
3/16	3,683.6	3,901.9	299.6	309.5	\$15,415	\$10,328	67.0%	13,407	\$0.38	44.8	\$2.65
88	848.1	1,011.5	67.1	73.9	\$3,617	\$2,405	66.5%	3,274	\$0.37	48.8	\$2.38
62	1,330.0	1,439.9	125.4	130.9	\$6,394	\$3,812	59.6%	5,528	\$0.47	44.1	\$2.65
27	2,250.6	2,430.4	195.7	203.2	\$9,915	\$5,828	58.8%	8,248	\$0.50	42.2	\$2.40
9	1,499.6	1,639.0	123.7	130.6	\$6,554	\$3,804	58.0%	5,203	\$0.53	42.1	\$2.32
8	2,037.8	2,158.6	179.0	185.7	\$9,224	\$5,224	56.6%	7,505	\$0.53	41.9	\$2.42
2	987.1	1,128.2	103.5	111.3	\$5,109	\$2,766	54.1%	3,725	\$0.63	36.0	\$2.45
17	1,767.8	1,957.2	138.2	146.2	\$7,332	\$3,827	52.2%	5,702	\$0.61	41.3	\$1.96
36	1,154.2	1,276.5	100.8	105.7	\$5,288	\$2,673	50.6%	3,596	\$0.73	35.7	\$2.09
24	1,698.5	1,769.3	159.4	162.9	\$7,969	\$2,877	36.1%	4,028	\$1.26	25.3	\$1.63
B	985.6	1,132.9	57.3	64.0	\$3,341	\$1,028	30.8%	1,344	\$1.72	23.5	\$0.91
40	1,335.1	1,504.0	97.3	105.3	\$5,281	\$1,500	28.4%	2,273	\$1.66	23.4	\$1.00
<b>TOTAL</b>	<b>31,056</b>	<b>33,925</b>	<b>2,595</b>	<b>2,727</b>	<b>\$134,410</b>	<b>\$82,251</b>	<b>61.2%</b>	<b>111,194</b>	<b>\$0.47</b>	<b>42.9</b>	<b>\$2.42</b>

**MIAMI-DADE TRANSIT AGENCY**  
**BUS PRODUCTIVITY ANALYSIS**  
**MAY 2000**

WEEKDAY SERVICE, AM PEAK HEADWAY 16 - 30 MINUTES

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/T MILE
83	1,397.6	1,528.5	109.6	115.1	\$5,782	\$3,481	60.2%	4,731	\$0.49	43.2	\$2.28
G	1,226.5	1,460.9	94.3	103.7	\$5,013	\$2,877	57.4%	3,495	\$0.61	37.1	\$1.97
33	710.4	961.9	61.3	69.3	\$3,218	\$1,741	54.1%	2,358	\$0.63	38.5	\$1.81
J	1,757.5	1,982.2	138.8	149.0	\$7,287	\$3,862	53.0%	5,036	\$0.68	36.3	\$1.95
10	777.8	823.4	66.2	68.5	\$3,460	\$1,833	53.0%	2,587	\$0.63	39.1	\$2.23
75	1,377.3	1,501.0	108.4	113.5	\$5,664	\$2,935	51.8%	3,823	\$0.71	35.3	\$1.96
21	793.5	851.9	74.5	77.0	\$3,717	\$1,908	51.3%	2,512	\$0.72	33.7	\$2.24
12	873.6	928.4	88.2	91.0	\$4,340	\$2,226	51.3%	3,446	\$0.61	39.1	\$2.40
54	1,016.0	1,167.3	97.0	104.8	\$4,962	\$2,519	50.8%	3,506	\$0.70	36.1	\$2.16
C	1,086.0	1,190.3	108.7	113.6	\$5,335	\$2,695	50.5%	3,615	\$0.73	33.3	\$2.26
7	1,185.3	1,426.7	103.9	114.7	\$5,373	\$2,706	50.4%	3,563	\$0.75	34.3	\$1.90
22	1,617.5	1,738.7	127.3	133.0	\$6,740	\$3,270	48.5%	4,386	\$0.79	34.5	\$1.88
H	2,123.7	2,224.7	162.4	166.9	\$8,489	\$4,005	47.2%	4,936	\$0.91	30.4	\$1.80
K	1,955.4	2,256.8	147.6	158.3	\$7,852	\$3,640	46.4%	4,739	\$0.89	32.1	\$1.61
37	1,463.9	1,607.0	125.4	131.4	\$6,358	\$2,604	41.0%	3,770	\$1.00	30.1	\$1.62
73	999.0	1,162.5	83.6	90.4	\$4,354	\$1,714	39.4%	2,448	\$1.08	29.3	\$1.47
T	1,119.9	1,271.4	84.4	90.4	\$4,497	\$1,743	38.8%	2,232	\$1.23	26.5	\$1.37
32	1,811.7	2,081.6	135.9	145.0	\$7,235	\$2,797	38.7%	3,787	\$1.17	27.9	\$1.34
87	696.9	825.9	56.5	62.5	\$3,035	\$1,155	38.1%	1,636	\$1.15	28.9	\$1.40
57/72	905.5	1,058.4	64.3	71.3	\$3,515	\$1,329	37.8%	1,776	\$1.23	27.6	\$1.26
M	965.7	1,025.0	89.6	93.2	\$4,480	\$1,453	32.4%	1,909	\$1.59	21.3	\$1.42
A	257.3	378.7	27.2	31.1	\$1,043	\$288	27.6%	392	\$1.93	14.4	\$0.76
W	152.9	227.3	23.0	26.1	\$1,084	\$167	15.4%	403	\$2.27	17.5	\$0.74
<b>TOTAL</b>	<b>26,271</b>	<b>29,681</b>	<b>2,178</b>	<b>2,319</b>	<b>\$112,835</b>	<b>\$52,950</b>	<b>46.9%</b>	<b>71,088</b>	<b>\$0.84</b>	<b>32.6</b>	<b>\$1.78</b>

**MIAMI-DADE TRANSIT AGENCY**  
**BUS PRODUCTIVITY ANALYSIS**  
**MAY 2000**

**WEEKDAY SERVICE, AM PEAK HEADWAY 31+ MINUTES**

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
104	458.0	545.9	31.2	34.8	\$1,673	\$1,183	70.7%	1,445	\$0.34	46.3	\$2.17
71	295.5	360.6	26.6	29.0	\$1,349	\$687	50.9%	874	\$0.76	32.9	\$1.90
91	721.9	776.0	47.2	49.4	\$2,614	\$1,001	38.3%	1,249	\$1.29	26.5	\$1.29
28	386.4	432.2	26.3	28.3	\$1,427	\$542	38.0%	684	\$1.30	26.0	\$1.25
E	772.4	821.3	56.2	58.1	\$2,985	\$817	27.4%	1,049	\$2.07	18.7	\$1.00
42	774.8	851.3	58.2	61.1	\$3,058	\$830	27.2%	1,071	\$2.08	18.4	\$0.98
48	429.8	517.8	43.7	46.8	\$1,688	\$411	24.4%	573	\$2.23	13.1	\$0.79
29	303.2	415.8	26.7	30.8	\$1,328	\$287	21.6%	445	\$2.34	16.7	\$0.69
R	431.9	474.8	26.1	27.8	\$1,465	\$272	18.6%	363	\$3.29	13.9	\$0.57
6	306.0	349.4	26.5	28.6	\$1,189	\$206	17.3%	343	\$2.86	13.0	\$0.59
V	348.3	379.5	26.7	27.7	\$1,460	\$181	12.4%	247	\$5.18	9.3	\$0.48
<b>TOTAL</b>	<b>5,228</b>	<b>5,925</b>	<b>395</b>	<b>422</b>	<b>\$20,235</b>	<b>\$6,416</b>	<b>31.7%</b>	<b>8,343</b>	<b>\$1.66</b>	<b>21.1</b>	<b>\$1.08</b>

**MIAMI-DADE TRANSIT AGENCY**  
**BUS PRODUCTIVITY ANALYSIS**  
**MAY 2000**

**WEEKDAY SERVICE, EXPRESS/SHUTTLE SERVICE**

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
BISC MAX	805.2	1,050.0	54.0	64.2	\$3,217	\$1,694	52.7%	2,155	\$0.71	39.9	\$1.61
95EX	1,055.4	1,958.0	55.5	87.7	\$4,072	\$1,523	37.4%	1,429	\$1.78	25.8	\$0.78
FLAG MAX	1,059.3	1,588.7	71.9	98.1	\$4,384	\$1,527	34.8%	1,858	\$1.54	25.8	\$0.96
KAT - KENDALL	432.4	556.8	23.2	29.0	\$1,134	\$386	34.1%	491	\$1.52	21.2	\$0.69
27 MAX	443.8	559.4	26.7	31.2	\$1,666	\$542	32.5%	843	\$1.33	31.6	\$0.97
KAT - SUNSET	709.8	901.6	42.1	51.2	\$1,932	\$533	27.6%	661	\$2.12	15.7	\$0.59
KAT - KILLIAN	1,020.0	1,311.6	49.5	60.6	\$2,605	\$715	27.4%	915	\$2.07	18.5	\$0.54
BIRD ROAD MAX	763.8	905.1	43.7	50.9	\$2,115	\$392	18.6%	639	\$2.70	14.6	\$0.43
242-DORAL CON	410.0	517.1	31.6	36.3	\$1,355	\$72	5.3%	151	\$8.49	4.8	\$0.14
TRI-MIA	67.5	81.1	15.8	17.0	\$688	\$1	0.1%	429	\$1.60	27.1	\$0.01
TR-36 ST	60.1	79.5	5.8	7.0	\$320	\$0	0.0%	41	\$7.79	7.1	\$0.00
137-WEST DADE CON	1,079.3	1,351.0	63.2	72.4	\$2,996	\$204	6.8%	311	\$8.98	4.9	\$0.15
NORTH DADE CONN	658.0	938.7	44.8	55.0	\$1,998	\$113	5.7%	191	\$9.89	4.3	\$0.12
<b>TOTAL</b>	<b>8,565</b>	<b>11,799</b>	<b>528</b>	<b>660</b>	<b>\$28,482</b>	<b>\$7,702</b>	<b>27.0%</b>	<b>10,114</b>	<b>\$2.05</b>	<b>19.2</b>	<b>\$0.65</b>

**MIAMI-DADE TRANSIT AGENCY**  
**BUS PRODUCTIVITY ANALYSIS**  
**MAY 2000**

**WEEKDAY SERVICE, SOUTH DADE CORRIDOR**

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
BUSWAY LOCAL	324.0	408.3	21.5	24.4	\$943	\$508	53.9%	737	\$0.59	34.3	\$1.25
65EX	107.1	149.5	6.8	8.9	\$403	\$190	47.1%	216	\$0.98	31.9	\$1.27
31	414.0	604.4	27.4	34.1	\$1,661	\$717	43.2%	1,048	\$0.90	38.3	\$1.19
38	2,304.2	3,061.2	126.9	149.6	\$7,337	\$2,765	37.7%	3,432	\$1.33	27.0	\$0.90
SAGA BAY MAX	295.4	392.1	17.4	20.9	\$860	\$319	37.1%	447	\$1.21	25.7	\$0.81
CORAL REEF MAX	794.6	926.7	44.9	49.9	\$2,152	\$720	33.5%	1,063	\$1.35	23.7	\$0.78
35/70	1,790.9	2,225.6	96.0	109.6	\$5,563	\$1,714	30.8%	2,072	\$1.86	21.6	\$0.77
1	927.4	1,116.8	68.0	74.8	\$3,667	\$1,068	29.1%	1,642	\$1.58	24.2	\$0.96
52/56	1,842.7	2,201.7	135.4	149.3	\$7,361	\$1,876	25.5%	2,625	\$2.09	19.4	\$0.85
<b>TOTAL</b>	<b>8,800</b>	<b>11,086</b>	<b>544</b>	<b>622</b>	<b>\$29,946</b>	<b>\$9,878</b>	<b>33.0%</b>	<b>13,283</b>	<b>\$1.51</b>	<b>24.4</b>	<b>\$0.89</b>
<b>GRAND TOTAL</b>	<b>79,920</b>	<b>92,415</b>	<b>6,240</b>	<b>6,751</b>	<b>\$213,073</b>	<b>\$159,198</b>	<b>33.0%</b>	<b>214,022</b>	<b>\$1.51</b>	<b>24.4</b>	<b>\$0.89</b>

Note: Route 57 is not included in corridor analysis because it is interlined with the Route 72 (which is not part of the South Dade Corridor) and unable to extract data

**MIAMI-DADE TRANSIT AGENCY**  
**BUS PRODUCTIVITY ANALYSIS**  
**MAY 2000**

**SATURDAY SERVICE**

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
11	2,154.2	2,365.8	189.0	199.0	\$9,637	\$7,460	77.4%	10,995	\$0.20	58.2	\$3.15
88	613.6	683.6	49.1	52.0	\$2,521	\$1,881	74.6%	2,350	\$0.27	47.8	\$2.75
S	3,714.7	4,186.2	276.7	293.7	\$14,457	\$10,060	69.6%	12,702	\$0.35	45.9	\$2.40
3	2,906.9	3,365.3	212.1	233.0	\$11,308	\$7,447	65.9%	9,784	\$0.39	46.1	\$2.21
77	1,385.9	1,420.8	101.3	103.2	\$5,361	\$3,511	65.5%	4,734	\$0.39	46.7	\$2.47
L	2,012.4	2,144.0	174.8	181.2	\$8,879	\$5,556	62.6%	7,507	\$0.44	43.0	\$2.59
71	262.0	327.1	21.3	23.7	\$869	\$538	61.9%	830	\$0.40	38.9	\$1.64
16	937.2	991.2	71.3	74.6	\$3,740	\$2,194	58.7%	2,605	\$0.59	36.6	\$2.21
8	1,322.2	1,361.7	119.6	121.9	\$6,065	\$3,462	57.1%	4,657	\$0.56	39.0	\$2.54
C	1,089.8	1,309.8	108.3	118.9	\$5,325	\$2,951	55.4%	4,167	\$0.57	38.5	\$2.25
T	682.8	767.7	45.4	49.2	\$2,456	\$1,348	54.9%	1,003	\$1.11	22.1	\$1.76
27	1,647.3	1,883.0	120.7	130.2	\$6,365	\$3,492	54.9%	5,039	\$0.57	41.7	\$1.85
62	874.9	951.1	76.7	80.0	\$3,873	\$2,111	54.5%	2,983	\$0.59	38.9	\$2.22
7	968.8	1,186.6	80.3	88.9	\$4,206	\$2,269	54.0%	2,845	\$0.68	35.4	\$1.91
9/10	1,575.5	1,697.3	118.8	125.3	\$6,230	\$3,265	52.4%	4,474	\$0.66	37.6	\$1.92
36	657.6	668.0	52.9	53.3	\$2,756	\$1,425	51.7%	2,039	\$0.65	38.5	\$2.13
G	1,063.5	1,185.0	82.5	88.3	\$4,319	\$2,222	51.4%	2,722	\$0.77	33.0	\$1.87
33	412.4	508.8	31.9	35.1	\$1,654	\$840	50.8%	1,070	\$0.76	33.5	\$1.65
2	536.8	648.8	55.4	61.6	\$2,728	\$1,381	50.6%	1,866	\$0.72	33.7	\$2.13
J	1,307.0	1,393.6	89.2	93.1	\$4,798	\$2,412	50.3%	3,053	\$0.78	34.2	\$1.73
37/72	1,067.3	1,209.4	75.0	79.9	\$4,000	\$1,892	47.3%	3,106	\$0.68	41.4	\$1.56
22	1,300.9	1,407.5	86.2	91.5	\$4,683	\$2,181	46.6%	3,021	\$0.83	35.1	\$1.55
83	1,078.7	1,143.4	82.7	85.3	\$4,342	\$1,950	44.9%	2,587	\$0.92	31.3	\$1.71
24	1,023.8	1,075.1	86.2	88.3	\$4,413	\$1,928	43.7%	2,749	\$0.90	31.9	\$1.79
12/21	808.4	851.2	80.9	83.1	\$3,961	\$1,703	43.0%	2,283	\$0.99	28.2	\$2.00

**MIAMI-DADE TRANSIT AGENCY  
BUS PRODUCTIVITY ANALYSIS  
MAY 2000**

**SATURDAY SERVICE, SOUTH DADE CORRIDOR**

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
38	1,694.1	2,084.1	89.4	100.7	\$3,974	\$2,245	56.5%	3,192	\$0.54	35.7	\$1.08
1	569.8	664.5	41.0	44.4	\$1,775	\$816	46.0%	1,481	\$0.65	36.1	\$1.23
BUSWAY LOCAL	567.0	638.4	32.3	34.6	\$1,519	\$667	43.9%	1,393	\$0.61	43.2	\$1.04
CORAL REEF MAX	533.0	596.8	26.2	28.3	\$1,351	\$511	37.9%	777	\$1.08	29.7	\$0.86
35/52	1,574.0	1,912.7	98.2	108.9	\$5,432	\$1,293	23.8%	1,595	\$2.60	16.2	\$0.68
<b>TOTAL</b>	<b>4,938</b>	<b>5,897</b>	<b>287</b>	<b>317</b>	<b>\$14,052</b>	<b>\$5,532</b>	<b>39.4%</b>	<b>8,439</b>	<b>\$1.01</b>	<b>29.4</b>	<b>\$0.94</b>
<b>GRAND TOTAL</b>	<b>48,685</b>	<b>54,542</b>	<b>3,671</b>	<b>3,911</b>	<b>\$190,035</b>	<b>\$96,594</b>	<b>50.8%</b>	<b>130,278</b>	<b>\$0.72</b>	<b>35.5</b>	<b>\$1.77</b>

**MIAMI-DADE TRANSIT AGENCY  
BUS PRODUCTIVITY ANALYSIS  
MAY 2000**

**SATURDAY SERVICE**

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
K	1,403.8	1,725.4	103.6	114.8	\$5,460	\$2,323	42.5%	3,086	\$1.02	29.8	\$1.35
H	2,123.7	2,272.4	157.2	164.7	\$8,302	\$3,468	41.8%	4,320	\$1.12	27.5	\$1.53
M	558.6	633.4	51.3	55.2	\$2,544	\$1,027	40.4%	628	\$2.42	12.3	\$1.62
17	1,397.5	1,445.2	91.8	93.9	\$4,977	\$1,898	38.1%	2,787	\$1.10	30.4	\$1.31
54	467.2	545.8	43.5	47.2	\$2,177	\$828	38.0%	1,236	\$1.09	28.4	\$1.52
87	240.2	258.0	19.1	19.9	\$1,027	\$364	35.4%	524	\$1.27	27.5	\$1.41
B	512.6	563.8	28.1	30.4	\$1,614	\$541	33.5%	685	\$1.57	24.4	\$0.96
32	1,039.8	1,099.4	71.7	74.0	\$3,853	\$1,262	32.8%	1,695	\$1.53	23.7	\$1.15
E	397.2	548.9	27.1	32.1	\$1,443	\$429	29.8%	588	\$1.72	21.7	\$0.78
75	341.6	371.6	27.5	28.4	\$1,428	\$418	29.3%	571	\$1.77	20.8	\$1.12
91	568.8	636.2	39.4	42.5	\$2,129	\$558	26.2%	685	\$2.29	17.4	\$0.88
73	572.6	620.4	40.8	42.5	\$2,182	\$570	26.1%	835	\$1.93	20.5	\$0.92
40	938.2	1,005.4	54.8	58.4	\$3,095	\$797	25.7%	1,192	\$1.93	21.8	\$0.79
W	152.9	227.3	23.0	26.0	\$1,082	\$269	24.9%	334	\$2.44	14.5	\$1.18
42	666.5	731.9	48.3	51.0	\$2,597	\$558	21.5%	778	\$2.62	16.1	\$0.76
A	124.0	192.8	13.2	15.6	\$507	\$102	20.2%	124	\$3.26	9.4	\$0.53
137-WEST DADE	803.2	987.2	45.8	51.7	\$2,158	\$153	7.1%	340	\$5.90	7.4	\$0.16
TRI-MIA	34.5	48.1	10.4	11.6	\$462	\$20	4.4%	266	\$1.66	25.5	\$0.42
<b>TOTAL</b>	<b>43,748</b>	<b>48,645</b>	<b>3,384</b>	<b>3,594</b>	<b>\$175,983</b>	<b>\$91,063</b>	<b>51.7%</b>	<b>121,839</b>	<b>\$0.70</b>	<b>36.0</b>	<b>\$1.87</b>

**MIAMI-DADE TRANSIT AGENCY  
BUS PRODUCTIVITY ANALYSIS  
MAY 2000**

**SUNDAY SERVICE**

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
S	2,906.3	3,284.0	209.4	222.2	\$11,040	\$8,653	78.4%	10,303	\$0.23	49.2	\$2.64
11	1,604.9	1,745.9	136.6	143.3	\$6,948	\$5,089	73.2%	7,345	\$0.25	53.8	\$2.91
L	1,528.0	1,639.8	128.8	134.1	\$6,594	\$4,086	62.0%	5,176	\$0.48	40.2	\$2.49
C	699.9	819.9	62.8	68.6	\$3,149	\$1,886	59.9%	2,403	\$0.53	38.3	\$2.30
3	2,079.9	2,462.7	145.7	161.7	\$7,849	\$4,694	59.8%	5,814	\$0.54	39.9	\$1.91
77	1,023.6	1,050.7	75.4	76.9	\$3,972	\$2,003	50.4%	2,772	\$0.71	36.8	\$1.91
88	613.6	683.6	48.6	51.4	\$2,502	\$1,257	50.2%	1,646	\$0.76	33.9	\$1.84
8	904.0	923.2	76.9	78.3	\$3,964	\$1,983	50.0%	2,988	\$0.66	38.9	\$2.15
H	1,475.4	1,573.0	107.1	111.9	\$5,655	\$2,753	48.7%	3,153	\$0.92	29.5	\$1.75
J	744.0	789.3	48.8	50.7	\$2,638	\$1,273	48.2%	1,700	\$0.80	34.8	\$1.61
K	1,358.2	1,593.0	91.5	100.3	\$4,928	\$2,352	47.7%	3,070	\$0.84	33.6	\$1.48
G	617.1	671.1	47.9	50.5	\$2,479	\$1,176	47.4%	1,339	\$0.97	28.0	\$1.75
9	631.8	682.2	45.4	47.9	\$2,405	\$1,135	47.2%	1,552	\$0.82	34.2	\$1.66
16	738.4	781.6	50.0	52.7	\$2,730	\$1,236	45.3%	1,539	\$0.97	30.8	\$1.58
7	728.0	876.4	61.9	68.0	\$3,203	\$1,447	45.2%	1,820	\$0.96	29.4	\$1.65
27	1,273.3	1,453.0	94.8	101.9	\$4,964	\$2,190	44.1%	3,226	\$0.86	34.0	\$1.51
2	341.6	425.6	37.4	42.0	\$1,839	\$732	39.8%	1,034	\$1.07	27.6	\$1.72
62	874.9	951.1	76.6	79.9	\$3,869	\$1,450	37.5%	2,022	\$1.20	26.4	\$1.52
10	367.9	389.5	25.2	26.5	\$1,370	\$510	37.2%	710	\$1.21	28.2	\$1.31
A	124.0	182.0	13.1	15.2	\$504	\$179	35.5%	263	\$1.23	20.1	\$0.98
37/72	1,044.4	1,160.4	63.1	67.0	\$3,494	\$1,238	35.4%	1,696	\$1.33	26.9	\$1.07
B	499.8	551.0	26.7	29.0	\$1,552	\$549	35.4%	673	\$1.49	25.2	\$1.00
36	652.0	656.9	52.4	52.7	\$2,733	\$961	35.1%	1,269	\$1.40	24.2	\$1.46
83	680.1	722.5	56.1	57.6	\$2,890	\$973	33.7%	1,291	\$1.49	23.0	\$1.35
33	325.0	410.6	25.0	27.7	\$1,321	\$423	32.0%	548	\$1.64	21.9	\$1.03

**MIAMI-DADE TRANSIT AGENCY  
BUS PRODUCTIVITY ANALYSIS  
MAY 2000**

**SUNDAY SERVICE**

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
22	772.0	820.1	48.8	51.2	\$2,665	\$846	31.7%	1,116	\$1.63	22.8	\$1.03
17	774.0	789.6	48.2	49.0	\$2,645	\$813	30.7%	1,158	\$1.58	24.0	\$1.03
12/21	808.4	851.2	77.6	79.8	\$3,841	\$1,161	30.2%	1,649	\$1.63	21.3	\$1.36
71	193.6	226.3	16.3	17.5	\$719	\$209	29.1%	265	\$1.93	16.2	\$0.93
54	467.2	545.8	43.7	47.4	\$2,185	\$580	26.6%	836	\$1.92	19.1	\$1.06
T	672.0	761.4	44.3	48.2	\$2,404	\$632	26.3%	818	\$2.17	18.5	\$0.83
24	944.8	979.6	78.0	79.6	\$4,042	\$1,020	25.2%	1,446	\$2.09	18.6	\$1.04
40	502.2	535.8	28.8	30.6	\$1,629	\$408	25.0%	622	\$1.96	21.6	\$0.76
E	397.2	548.9	27.0	32.0	\$1,166	\$276	23.6%	401	\$2.22	14.9	\$0.50
87	240.2	258.0	19.1	19.9	\$1,027	\$240	23.4%	346	\$2.27	18.2	\$0.93
M	410.1	459.0	37.0	40.1	\$1,890	\$400	21.2%	582	\$2.56	15.7	\$0.87
32	766.1	796.0	48.1	49.3	\$2,633	\$538	20.4%	760	\$2.76	15.8	\$0.68
42	666.5	731.9	47.8	50.5	\$2,582	\$409	15.8%	576	\$3.77	12.0	\$0.56
91	547.2	606.7	38.5	41.4	\$2,076	\$307	14.8%	408	\$4.33	10.6	\$0.51
75	341.6	371.6	27.5	28.4	\$1,428	\$201	14.1%	330	\$3.71	12.0	\$0.54
73	368.1	415.9	26.1	27.8	\$1,457	\$198	13.6%	309	\$4.07	11.9	\$0.48
W	121.7	177.5	18.1	20.4	\$932	\$84	9.0%	204	\$4.15	11.3	\$0.47
137-WEST DADE	803.2	958.0	45.9	51.0	\$2,134	\$116	5.4%	176	\$11.45	3.8	\$0.12
TRI-MIA	24.0	37.6	8.8	10.0	\$395	\$0	0.1%	190	\$2.08	21.5	\$0.01
<b>TOTAL</b>	<b>33,656</b>	<b>37,350</b>	<b>2,536</b>	<b>2,692</b>	<b>\$132,446</b>	<b>\$58,663</b>	<b>44.3%</b>	<b>77,544</b>	<b>\$0.95</b>	<b>30.6</b>	<b>\$1.57</b>

**MIAMI-DADE TRANSIT AGENCY  
BUS PRODUCTIVITY ANALYSIS  
MAY 2000**

**SUNDAY SERVICE, SOUTH DADE CORRIDOR**

ROUTE	REVENUE MILES	TOTAL MILES	REVENUE HOURS	TOTAL HOURS	DIRECT OP. COST	AVERAGE REVENUE	DIRECT OP. REC. RATIO	EST BDGS	NET COST /BDG	BDGS/ REV HR	REV/ T MILE
BUSWAY LOCAL	567.0	638.4	32.3	34.6	\$1,519	\$556	36.6%	882	\$1.09	27.3	\$0.87
38	1,694.1	2,084.1	89.4	100.7	\$5,180	\$1,809	34.9%	2,543	\$1.33	28.4	\$0.87
1	410.8	489.1	29.0	31.6	\$1,261	\$370	29.3%	579	\$1.54	20.0	\$0.76
CORAL REEF	533.0	596.8	26.2	28.3	\$1,351	\$321	23.8%	474	\$2.17	18.1	\$0.54
35/52	1,455.8	1,796.0	83.3	94.0	\$4,731	\$844	17.8%	1,063	\$3.66	12.8	\$0.47
<b>TOTAL</b>	<b>4,661</b>	<b>5,604</b>	<b>260</b>	<b>289</b>	<b>\$14,042</b>	<b>\$3,900</b>	<b>27.8%</b>	<b>5,541</b>	<b>\$1.83</b>	<b>21.3</b>	<b>\$0.70</b>
<b>GRAND TOTAL</b>	<b>38,317</b>	<b>42,954</b>	<b>2,797</b>	<b>2,981</b>	<b>\$146,488</b>	<b>\$62,562</b>	<b>42.7%</b>	<b>83,086</b>	<b>\$1.01</b>	<b>29.7</b>	<b>\$1.46</b>